

**Friends of TOPS
Program Budget
2008 - 2009 School Year**

Friends of TOPS Programs	Amount
Core School Curriculum	
Art Supplies	5,650
Certified Teacher materials	9,300
Copier Budget	2,000
Library supplies/multi-cultural resources	4,600
Literacy Block	16,950
Planting the Seeds	5,500
Salmon	100
Science Materials	3,500
Technology & Curriculum Integration	4,000
Tutoring	12,500
Total Core School Curriculum	\$ 64,100
Overhead	
Auction Expense	\$ 15,500
Contingency	15,422
No Bake Sale Expenses	1,500
Site Council Finance Expenses	1,150
Survey Monkey	200
Website	125
Total Overhead	\$ 33,897
Community	
Art Fest	\$ 800
Child Care	800
Eighth Grade Passage	2,500
Family support worker special needs	500
Newsletter	1,800
Olweus Bullying prevention program	4,000
Parent Conferences	2,500
Parent Forums	500
Pizza Topics	2,025
Principal's fund	950
Safety	500
Scholarship Fund	3,000
School Directory	1,700
Staff Appreciation	450
Stewardship	250
Volunteer coordinator	8,200
Total Community	\$ 30,475
Multi-Cultural	
Multicultural assemblies	\$ 2,000
Taste of TOPS	1,000
Total Multi-Cultural	\$ 3,000
Enrichment	
ACT Theatre's Young Playwrights program	\$ 1,250
Ceramic Wheel Instructor	2,400
Chinese Program	450
Drama - 3rd Grade Workshop	1,600
Drama -MS & Elementary plays	4,500
Math Camp	640
Music - Choir program/Band/Strings	14,070
Oral History Project	3,000
Topics - parent reimbursement/in a box	500
Visiting Artists	200
Visual Artist / Artist in Residence	20,235
Writers in Schools	8,000
Total Enrichment	\$ 56,845
Grand Total Friends of TOPS Programs	\$ 188,317